

SAFER AND STRONGER COMMUNITIES BLOCK

(Version 1 - JULY 26TH 2006 PJE)

Lincolnshire is a large and increasingly diverse county with long standing well established communities as well as emerging communities new to the county. This presents both challenges and opportunities as we work together to deliver 'safer stronger communities'. We believe that strong communities are places where people of all backgrounds should feel safe in a welcoming environment and where they feel that their concerns are heard and responded to. Strong communities look out for each other, get involved with community activity and engage with service providers to improve the quality of life and prospects of their neighbourhood. The outcomes in this block will lead to communities where people feel safer, by tackling crime, anti-social behaviour, improving community cohesion and through improving the local environment. They will lead to stronger communities, by giving people a voice, strengthening the voluntary and community sector, and improving people's access to decision making and to services. The work of our partnerships will also make a direct contribution to delivering improvements in the most disadvantaged neighbourhoods in the county.

Partnership Arrangements

A wide range of partnerships, networks and community activity already contribute to making Lincolnshire communities stronger and safer at county, district and neighbourhood level. Key partnerships are detailed below.

- Lincolnshire Assembly
- 7 x District Local Strategic Partnerships (LSP's)
- 7 x District Crime and Disorder Reduction / Community Safety Partnerships (CDRP's)
- County Drug and Alcohol Action Team (DAAT)
- Voluntary Sector Liaison Group (Vocal, CVS & Change Up Consortium)
- Neighbourhood Panels
- Community Cohesion Steering Group
- Children and Young People's Strategic Partnership (CYPSP)
- Lincolnshire Criminal Justice Board (LCJB)
- Lincolnshire Association of Local Councils (LALC)
- Cultural Advocacy Group (CAG)
- Lincolnshire Road Safety Partnership (LRSP)
- Community Council of Lincolnshire
- Lincolnshire Community Foundation
- Government Office East Midlands (GOEM)

Through consultation these partnerships have contributed towards formulation of the LAA and will ultimately be responsible for delivering its outcomes in partnership with the community through voluntary community based activity.

Voluntary Community Sector (VCS)

The VCS in Lincolnshire is extremely diverse and lacks a single, overarching representative body with which the statutory sector can engage. The development of the SSC block has been achieved through consultation and co-operation of colleagues from Urban Challenge, VOCAL, Community Council for Lincolnshire and the three Community Voluntary Sector (CVS) groups in the county and the emerging CVS Consortium. The voluntary sector infrastructure will be strengthened and supported through the 'Change Up' agenda.

COMPACT

All voluntary and public sector bodies involved in the LAA will be encouraged to sign up to the COMPACT and acceptance of COMPACT principles are a condition of grant for any body seeking to benefit from SSC funding in order to deliver services in support of the LAA's strategic aims.

We believe that decision making around geographical communities should take place, as far as is possible, at the most local level in order that local people are able to influence those decisions. Whilst we will set overall strategy direction and targets for the safer stronger communities element of the LAA at county level, the local delivery (planning and implementation) will be organised through the district LSP's and delivered through value added partnership working.

HIGH LEVEL OUTCOMES

SAFER COMMUNITIES

- Reduce overall crime, and crimes in high-crime areas, and to reassure the public by reducing the fear of crime and anti-social behaviour across the county (PSA1)
- Reduce the number of violent crimes, including domestic violence, hate crime and incidents related to alcohol misuse. (LPSA2 Target3)
- Reduce the harm caused by illegal drugs including substantially increasing the number of drug misusing offenders entering treatment through the criminal justice system to enable them to live healthy crime free lives. (PSA4)
- Reduce harm related to alcohol misuse (LPSA2 Target4)
- To improve road safety and reduce casualties on the roads of Lincolnshire. (LPSA2 Target 8)

STRONGER COMMUNITIES

- To increase resident empowerment so that people within local communities can participate in local decision making and are able to influence service delivery
- To improve community engagement and increase the number of people involved in volunteering activities and increase the voluntary and community sector contribution to delivering public service through appropriate commissioning and support.
- To improve the quality of life for people across the county, particularly in the most disadvantaged neighbourhoods, and ensure service providers are more responsive to neighbourhood needs and improve their delivery
- To improve community cohesion across the county through encouraging integration and participation in community activities

CLEANER GREENER

- To protect natural resources
- To reduce the amount of litter, graffiti, fly tipping, abandoned vehicles and detritus to achieve cleaner and greener public spaces and improved quality of life.

EVIDENCE BASE FOR SELECTION OF OUTCOMES AND TARGETS

The Safer Stronger block aims to identify and achieve positive, challenging outcomes that will make a measurable difference to the quality of life of Lincolnshire residents. This will be achieved through genuine partnership working with joint targets that are owned and contributed to by all partners to provide added value.

The outcomes reflect both national and local priorities, including those outcomes which are mandatory within the LAA and those identified through consultation processes. The targets we have chosen are almost all national indicators and align directly with the Audit Commission, as well as with central government Public Service Agreements. They also contribute towards a number of strands of central and local government strategy, including: 'Together We Can', Sustainable Communities Strategy 2006-2009, National Community Safety Plan, Respect Action Plan, Tackling Drugs to Build a Better Britain, the UK Sustainable Development Strategy (*Securing the Future*), the Neighbourhood Renewal Strategy, Waste Strategy, the Cleaner, Safer, Greener Communities programme, Tomorrow's Roads : Safer for Everyone 2000-2010, Safer Stronger Communities Fund document 2006, East Midlands Spatial Strategy, Sub Regional Investment Plan, District LSP Community & CDRP strategies.

All the principles and strategies set out in the Safer Stronger Communities element of the LAA document have been designed to support the new "Sustainable Community Strategy for Lincolnshire 2006-2009" that was accepted and ratified by the Lincolnshire Assembly on 11th April 2006. The Community Strategy was drawn up after an extensive period of research and consultation with stakeholders and citizens.

Further Supporting Evidence

- In the 2005 MORI survey 42% residents identified community safety services as one of the most important issues for the county.
- Only 4% of respondents to the Lincolnshire Crime Audit Survey knew that crime had decreased during 2003/04, the majority thought it had increased. People were most concerned about being victims of burglary and vehicle crime, despite these crime types both falling.
- Concern about violent crimes was also high despite this being rare. The lowest reported level of violent crimes against the person was in North Kesteven (8.4 per 1000 population) and the highest in Lincoln (32.1 per 1000 population).
- 77.5% of residents say they feel fairly safe or very safe after dark. (National average 72.5%)
- Although crimes occurred throughout Lincolnshire, the vast majority were concentrated in the urban areas around town centres or in areas of high deprivation
- Overall in Lincolnshire there is a 1 in 20 chance of being a victim of crime, although residents aged 18 to 24 are ten times more likely to be a victim than those aged over 65.
- Road Safety is a major concern in Lincolnshire with 69 people killed and 369 people seriously injured. Although the number of people killed or seriously injured on the county's roads has decreased by 22% compared to the previous year, the aim is to ensure that this figure continues to fall on annual basis.
- It is estimated that 75,000 migrant workers and their families are living or working in the county. According to a survey carried out in 2001, 40% of BME respondents reported that they had been subject to some form of racial discrimination in the county
- 15% of BME respondents in the survey felt that community relations in Lincolnshire are poor

- New settlers in Lincolnshire experience high levels of discrimination and harassment. Problems are compounded by sparsity, rural and cultural isolation and lack of support structures.
- Drug dependence is closely linked to acquisitive crime and 2000 people entered structured drug treatment in Lincolnshire during 2004/5. This is a 25.5% increase on the previous year.

Priority for future investment of resources and funding will be given to the top 10% most deprived areas of the county identified in the map overleaf, which are centred on the East coast around Skegness, Ingoldmells and Mablethorpe, in Boston (Fenside Estate), Grantham (Earlesfield Estate), Gainsborough, and Lincoln City (Castle, Glebe, Abbey, Moorland and Birchwood Wards).

Top 10% most deprived SOA's



Top 10% most deprived SOA's

 Region



Source: ODPM/DCLG 2004

0 5 10
miles



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Lincolnshire
COUNTY COUNCIL

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Safer Stronger Communities

(Please Note: This form is to be discussed at block lead meeting 28th August and may be revised / used in future as template for outcomes etc. It will not alter the content of tables which follow, but may alter presentation format)

OUTCOMES

Outcome	Baseline	Targets 07-08/08- 09/09-10	Funding	Pooled or aligned?	Lead Agency	Delivers which national/ regional agenda(s)	Delivers which cross- cutting themes?	Which priority geographical area affected?	Added value provided

ENABLING MEASURES

Description	Why required?	Benefits arising from measure	Partners participating	Which central govt depts involved?

PSA 1 – Reduce all crime by 15 per cent and further in high-crime areas, by 2007/08

For Lincolnshire this is a reduction of 17.7%

Mandatory Outcomes and Priorities	Mandatory Measures	Baseline 2003/04		Target 2006/07	Target 2007/08	Target 2008/09	Lead Partners
Reduce overall crime in line with local CDRP targets and narrow the gap between the worst performing wards / neighbourhoods and other areas across the district	Reduction in overall British Crime Survey comparator crimes*.	All comparator crimes	35,975	31,786	29,691	TBC by 30/09/07	Lincolnshire Police
		Theft of vehicle	1,932	1,752	1,662		
		Theft from vehicle	4,571	4,060	3,805		
		Vehicle interference	584	556	542		
		Domestic burglary	3,438	3,003	2,785		
		Pedal cycle theft	1,623	1,480	1,409		
		Theft from person	536	504	488		
		Criminal damage	15,027	12,984	11,962		
		Common assault	2,308	2,112	2,014		
		Wounding	5,669	5,066	4,764		
		Robbery	287	269	260		
	To reduce the proportion of adult and young offenders, and prolific and other priority offenders who re-offend	Adult offenders	See **		See **	See **	CDRPs
		Young offenders	41.85% (baseline 2002/03)		37.77%	35.88%	Youth Offending Service
		POPOs	TBC by 31/07/06		TBC by 31/07/06	TBC by 31/07/06	CDRPs

* Targets must be those as agreed between CDRPs and GOEMs to support delivery of PSA1. A County level target will need to reflect the targets of the crime and drugs partnerships, and any aggregation will need to be agreed with the GOEM.

** The National Offender Management Service (NOMS) is developing a measure in support of the adult indicator during the course of 2006/07. It is intended that this data will be provided by NOMS to local partners at the Local Criminal Justice Board/Probation Area level from 2007/08 adding

no additional reporting burdens to local areas.

PSA 2 – To reassure the public by reducing the fear of crime and anti-social behaviour and by building confidence in the criminal justice system but without compromising fairness							
Mandatory Outcomes and Priorities	Mandatory Measures	Baseline 2003/04		Target 2006/07	Target 2007/08	Target 2008/09	Lead Partners
Reassure the public, reducing the fear of crime	Indicators to be agreed in negotiation	Percentage of residents who said they felt fairly safe or very safe outside during the day	98.6% (03/04) and 98.1% (04/05)	TBC	TBC	TBC	TBC
		Percentage of residents who said they felt fairly safe or very safe outside after dark	76.1% (03/04) and 77.5 % (04/05)				
		See ♦					
Build respect in communities and reduce anti-social behaviour	Increase in percentage of people who feel informed about what is being done to tackle anti-social behaviour in their local area	See ♦		TBC	TBC	TBC	District Team ASB
	Increased percentage of people who feel that parents in their local area are made to take responsibility for the behaviour of their children	See ♦		TBC	TBC	TBC	District Team ASB

	Increased percentage of people who feel that people in their area treat them with respect and consideration	See ♦		TBC	TBC	TBC	District Team	ASB
	Reduce people's perceptions of ASB	See ♦		TBC	TBC	TBC	District Team	ASB
Non Mandatory ASB Outcomes and Priorities	Non Mandatory Measures	Baseline 2003/04		Target 2006/07	Target 2007/08	Target 2008/09	Lead Partners	
Reduce ASB through targeted diversionary projects	Reduction in ASB in target areas. Performance to be monitored against baseline by reduction in numbers of reports of ASB in target areas.	To be established		TBC	TBC	TBC	Youth Service	

♦ A perception survey will be carried out in the autumn 2006

PSA 4 – Reduce the harm caused by illegal drugs including substantially increasing the number of drug misusing offenders entering treatment through the criminal justice system

Mandatory Outcomes and Priorities	Mandatory Measures	Baseline 2003/04		Target 2006/07	Target 2007/08	Target 2008/09	Lead Partners
Reduce the harm caused by illegal drugs	Reduced public perception of local drug dealing and drug use as a problem	56.8%	See ♦	TBC	TBC	TBC	DAAT

Non Mandatory Drugs Outcomes and Priorities	Non Mandatory Measures	Baseline 2003/04		Target 2006/07	Target 2007/08	Target 2008/09	Lead Partners
Reduce the harm caused by illegal drugs and alcohol	Increase the % of clients retained in drug treatment for 12 weeks or more (either at point of discharge or those clients that are still in treatment at the end of the period) NTA Data by DAAT	TBC	TBC	TBC	TBC	TBC	DAAT
	Increase the percentage of those PPOs who are assessed as having a drug problem that requires intervention, who are retained in drug treatment for at least 12 weeks prior to discharge	TBC	TBC	TBC	TBC	TBC	DAAT

- ♦ A perception survey will be carried out in the autumn 2006

LPSA2 – Target 3 Reduce the incidence of violent crime						
Measures	Baselines 2004/05	Target 2006/07	Target 2007/08	Target 2008/09	Lead Partner	
Reduction in incidence of violence against the person crime, robbery and sexual assault	11,915	10,356	9,624	8,892	Lincolnshire County Council	
Increase first time reporting of Domestic Violence (DV) and reduce incidence of repeat offences.	Baseline to be established. Performance will be monitored by Increased 1 st	TBC	TBC	TBC	Lincolnshire Domestic Violence	

	time DV reports and number of repeat DV offences.				Coordinator
Increase first time reporting of hate crime and reduce incidence of repeat offences	Baseline to be established. Performance will be monitored by Increased 1 st time hate crime reports and number of repeat hate crime offences.	TBC	TBC	TBC	Lincolnshire Police Hate Crime Champion

LPSA2 – Target 4 Reduce harm related to alcohol misuse						
Measures	Baselines 2005/06		Target 2006/07	Target 2007/08	Target 2008/09	Lead Partner
Increase the number of under 18 year olds in treatment for alcohol misuse	92 individuals		172 new individuals (total = 264)	191 new individuals (total = 455)	211 new individuals (total = 666)	DAAT
Increase the percentage of successful treatment outcomes for under 18s in treatment for alcohol misuse	84%		TBC	TBC	TBC	DAAT
Decrease the number of persons involved in alcohol related incidents attended by Lincolnshire Ambulance Service	Baseline to be set during any 6 month period before 31 st of March 2007	Y	TBC	TBC	90.7 % of Y	DAAT
Improve road safety by reducing the incidence of drink driving offences resulting in road traffic collisions	Baseline to be established. Performance to be monitored by reduction in % of positive breath tests following road traffic		TBC	TBC	TBC	Lincolnshire Road Safety Partnership

	collisions.					
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LPSA 2 Target 8 – Reduce the numbers of people killed or seriously injured on Lincolnshire's roads						
Mandatory Outcomes and Priorities	Mandatory Measures	Baseline 2003/04	Target 2006/07	Target 2007/08	Target 2008/09	Lead Partners
Reduce the numbers of people killed or seriously injured on Lincolnshire's roads	Number of people killed or seriously injured (KSI) on the roads in Lincolnshire as measured by Stats 19	628 KSI's	571	530	490 KSI's	Lincolnshire Road Safety Partnership

Community Empowerment						
Mandatory Outcomes and Priorities	Mandatory Measures	Baseline 2003/04	Target 2006/07	Target 2007/08	Target 2008/09	Lead Partners
Empower local people to have greater voice and influence over local decision making and a greater role in public service delivery	Percentage of residents who feel they can influence decisions affecting their local area	See ■ Also, see ●	TBC	TBC	TBC	Lincolnshire Community Foundation & CVS infrastructure
	Percentage of people who feel that their local area is a place where people of different backgrounds get on well together	See ■ Also, see ●	TBC	TBC	TBC	Lincolnshire Community Foundation & CVS Infrastructure

	An increase in the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	See ■ Also, see ●	TBC	TBC	TBC	Lincolnshire Community Foundation & CVS infrastructure
	Percentage of VCS groups and organisations affirming growth in activity over the previous year in terms of (i) financial turnover and (ii) volunteering	See ■ Also, see ●	TBC	TBC	TBC	Lincolnshire Community Foundation & CVS infrastructure
	Proportion of services in selected public service areas delivered by VCS organisations on behalf of the local authority	See ■	TBC	TBC	TBC	Lincolnshire Community Foundation & CVS infrastructure
Non Mandatory Empowerment Outcomes and Priorities	Non Mandatory Measures	Baseline 2003/04	Target 2006/07	Target 2007/08	Target 2008/09	Lead Partners
	To facilitate integration, engagement and increased participation of minority and hard to reach groups in local communities	To be established. Performance measure to be the number of community groups and individual participation levels.	TBC	TBC	TBC	Community Cohesion Coordinator
	To engage with minority and hard to reach groups, to celebrate different cultures and foster understanding & good relationships.	To be established Performance to be measured by participation in cultural events and public perception surveys.	TBC	TBC	TBC	Cultural Advocacy Group.

- The Community Foundation through the Community Research Consortium to conduct baseline research by September 2006.
- Meeting with the 3 area partnerships of the generalist infrastructure 31st of July 06 to establish data gathering processes to link with Local Community Development and Capacity Building Strategy.

Cleaner Greener Outcomes						
Non Mandatory Cleaner Greener Outcomes and Priorities	Non Mandatory Measures	Baseline 2003/04	Target 2006/07	Target 2007/08	Target 2008/09	Lead Partners
Reduce litter and detritus – including dog fouling across all parts of the county	Percentage of sites below satisfactory cleanliness for litter/detritus (BV199a)	To be established	TBC	TBC	TBC	Neighbourhood Teams
Reduce levels of fly-tipping	Reduction in fly-tipping incidents (weighted measure using Flycapture database)	To be established	TBC	TBC	TBC	Neighbourhood Teams
Reduce incidence of abandoned vehicles	Reduction in abandoned vehicles	To be established	TBC	TBC	TBC	Arson Task Force

Mandatory Outcomes for areas in received of Neighbourhood Renewal Fund and the SSCF Neighbourhood Element – Lincoln City

Mandatory Outcomes and Priorities	Mandatory Measures	Baseline 2003/04		Target 2006/07	Target 2007/08	Target 2008/09	Lead Partners
Reduce overall crime in line with local CDRP targets and narrow the gap between the worst performing wards/neighbourhoods and other areas across the district	Reduction in overall British Crime Survey comparator crimes. For Lincoln City this is a reduction of 20%.	All comparator crimes	8,635	7,484	6,908		Lincolnshire Police
		Theft of vehicle	293	260	243		
		Theft from vehicle	988	873	815		
		Vehicle interference	132	117	110		
		Domestic burglary	711	592	533		
		Pedal cycle theft	453	398	371		
		Theft from person	173	156	147		
		Criminal damage	3,657	3,108	2,834		
		Common assault	555	500	472		
		Wounding	1,574	1,395	1,306		
		Robbery	99	84	77		
Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/neighbourhoods and the district as a whole, with a particular focus on reducing levels of litter and detritus (included as stretch target for entire county)	Reduction by 2008 in levels of litter and detritus using BV199 at district level	See Appendix A		See Appendix A	See Appendix A	See Appendix A	Lincoln City Council

Improved quality of life for people in the most disadvantaged neighbourhoods; service providers more responsive to needs; and improved service delivery	Percentage of residents (in areas receiving this funding) reporting an increase in satisfaction with their neighbourhoods	See Appendix A		See Appendix A	See Appendix A	See Appendix A	Lincoln City Council
As part of an overall housing strategy for the district, improve housing conditions within the most deprived neighbourhoods/wards with a particular focus on ensuring that all social housing is made decent by 2010.	The 2 year combined sample (05/06 to 06/07) from the continuous English Household Condition Survey (EHCS) reporting in 2007 confirms that the reduction in the number of non-decent social sector dwellings is more than 50% of the total reduction in the number of non-decent social sector dwellings since 2001.	See Appendix A		See Appendix A	See Appendix A	See Appendix A	Lincoln City Council
	The two year combined sample (07/08 to 08/09) from the continuous EHCS reporting in 2009 confirms that the reduction in the number of non-decent social sector dwellings is more than 50% of the total reduction in the number of non-decent social sector dwellings since 2001.	See Appendix A		See Appendix A	See Appendix A	See Appendix A	Lincoln City Council

Project Name	Measures	Lead Body
Parish Plan and Community Networking Support	2 jobs safeguarded 1 job created 52 parish plans completed or in the process of completion	Community Council for Lincolnshire
Social and Co-Operative Enterprise Network	1 job created 3 new social enterprise businesses created 18 businesses assisted to improve their performance 3 businesses assisted to make better use of ICT including trading on line	Lincolnshire Co-operative Development Agency
Rural Integration – BME, Migrant Workers and New Arrivals	6 new jobs created 10 new businesses created 40 people with developed skills 20 people (aged over 45 years) provided with employment support £200,000 additional funding for similar projects extracted from different providers	Lincolnshire Community Foundation
Rural Housing Enabler Project	1 job safeguarded 1 job created 15 housing needs assessments conducted 2 pieces of rural housing research conducted	Community Council of Lincolnshire
IT Provision and Support	300 active communities provided with support in the form of IT equipment, website support and .gov.uk email addressed 1 steering group created Primary research into location of existing resources conducted Secondary research into number and nature of parish websites conducted Parish tender for resources process conducted Matrix website set up Website register set up	Lincolnshire Association of Local Councils
Rural Transport Partnership	60 people receiving 6 ore more hours of training to develop skills 1 community development worker post created production of up to date guide to access and transport across the County 20 transport projects developed through the delegated fund	Lincolnshire County Council
Rural Health and Sports Programme	1 Rural Community Sports and Health Co-ordinator post created 20 new healthy living initiatives in rural Lincolnshire parishes 20 parishes actively involved 700 rural people actively involved in the programme 20 new local partnerships created	Groundwork Lincolnshire

	10 groups supported to build their capacity Identification of 5 new or altered facilities for improvement £10,000 levered funding Lincolnshire Rural Sports and Health Steering Group created 700 people living more active lifestyles 10 rural communities sharing healthy living resources 5 groups are sustainable 10 areas with reduced 'fear of crime' 20 communities where people from different backgrounds get on well together	
Rural Housing Programme	1 community development worker post created 1 rural housing steering group set up 3 housing associations brought together to share best practice 3 physical improvements to public spaces within housing association sites 6 community capacity building projects run 600 rural people actively involved in the programme 50 new volunteers	Groundwork Lincolnshire
Active Learning for Active Citizenship	Collation of best practice, methods and case studies into a "How and Why" guide Distribute 600 guides across Lincolnshire VCS, with an ALAC questionnaire and invitation to further engagement 60 face to face interviews with community and voluntary groups to establish further engagement Deliver 64 ALAC experiences across 4 communities as a pilot 2 jobs created 20 people assisted into paid employment 64 adults assisted in their skills development 8 people over 45 years given employment advice 4 social enterprises created 8 people assisted to get better employment	University of Lincoln
Mixed Community Development Initiative	1 job created Preparation of Community Development Appraisal Report that looks at opening effective lines of communication, building trust and developing belief in communities	Lincolnshire Co-operative Development Agency

Current Funding Allocations

Funding Stream:	From and To:	Amount:	Spending Priorities:
SSCF	ODPM – Accountable Body – North Kesteven CDRP	£111,569	<ul style="list-style-type: none"> • Drug Educator, Oasis and the Community Drug Response Team. • Supporting the Prolific & Other Priority Offenders post & remit. • Tackling anti-social behaviour. • Supporting the voluntary & community sector. • Tackling domestic violence. • Supporting police operations. • Community Safety Assistant post.
SSCF	ODPM – Accountable Body – South Kesteven CDRP	£164,866	<ul style="list-style-type: none"> • Drug Educator, Oasis and the Community Drug Response Team • Supporting the Prolific & Other Priority Offenders post & remit. • Tackling anti-social behaviour. • Supporting the voluntary & community sector. • Business Crime Co-ordinator post.
SSCF	ODPM – Accountable Body – South Holland CDRP	£107,092	<ul style="list-style-type: none"> • Drug Educator, Oasis and the Community Drug Response Team • Supporting the Prolific & Other Priority Offenders post & remit. • Tackling anti-social behaviour. • Supporting the voluntary & community sector. • Community Safety Assistant post. • Tackling criminal damage. • Supporting the rural touring arts project.
SSCF	ODPM – Accountable Body - Lincoln City Reduction Executive (CDRP)	£175,555	<ul style="list-style-type: none"> • Drug Educator, Oasis and the Community Drug Response Team • Supporting the Prolific & Other Priority Offenders post & remit. • Tackling anti-social behaviour. • Supporting the voluntary & community sector. • Lincoln & West Lindsey Partnership Manager post. • Website maintenance. • Conference expenses. • Print & Stationery.

SSCF	ODPM – Accountable Body – West Lindsey CDRP	£120,560	<ul style="list-style-type: none"> • Drug Educator, Oasis and the Community Drug Response Team • Supporting the Prolific & Other Priority Offenders post & remit. • Tackling anti-social behaviour (including a van) • Supporting the voluntary & community sector. • Lincoln & West Lindsey Partnership Manager post. • Tackling criminal damage. • Website maintenance. • Training fees. • Admin costs.
SSCF	ODPM – Accountable Body – East Lindsey CDRP	£154,618	<ul style="list-style-type: none"> • Drug Educator, Oasis and the Community Drug Response Team • Supporting the Prolific & Other Priority Offenders post & remit. • Tackling anti-social behaviour. • Supporting the voluntary & community sector. • Supporting the Positive Action Team.
SSCF	ODPM – Accountable Body - Boston CDRP	£114,988	<ul style="list-style-type: none"> • Drug Educator, Oasis and the Community Drug Response Team • Supporting the Prolific & Other Priority Offenders post & remit. • Tackling anti-social behaviour. • Supporting the voluntary & community sector. • Supporting the Positive Action Team. • Supporting the Summer Sports Tour.
SSCF Anti- Social Behaviour Grant	ODPM – Accountable Body – £25,000 per CDRP, (included in the above SSCF allocations).	£175,000	This grant used to be ring-fenced for an Anti-Social Behaviour Co-ordinator post, however it can be used for anything in support of tackling ASB.
SSCF Neighbour hood Element	ODPM – Accountable Body – Lincoln City Council	£412,800	This grant is allocated on the relative deprivation of the St Giles and Moorland Estate in Lincoln. Lincoln LSP has neighbourhood management as a means for addressing the problems that face communities, particularly the challenges of multiple deprivation and the social consequences of low incomes, poor health, low educational attainment, higher

			crime and a quality of life that falls short of the expectations of the people who live in that area.
SSCF Community Enterprise Network	ODPM – Accountable Body – Urban Challenge	£60,773	This grant is provided to increase the capacity of local communities so that people are empowered in local decision making and are able to influence service delivery.
SSCF DAAT Partnership Grant	ODPM – Accountable Body - DAAT	£92,315	<ul style="list-style-type: none"> • Two salaries. • Admin costs. • Office costs.
Rural Social & Community Programme (RSCP)	DEFRA – Accountable Body – 10 approved projects tackling rural issues.	£448,229	<ul style="list-style-type: none"> • Rural Housing Enabler. • Rural Transport Partnership Project. • Rural Housing Programme. • Mixed Community Initiative Project. • Social & Co-operative Network Project. • Rural Health & Sports Programme. • IT Provision & Support Project. • Rural Integration Project, BMEs and new arrivals. • Active Learning for Active Citizenship. • Parish Planning and Community Networking Support Project.
Home Office Regional Directors Fund (HORDS)	GOEM – Accountable Body (Business Case to be submitted)	£30,000	Available for any project/research needed to assist the achievement of SSCF outcomes.
Domestic Violence	GOEM – Accountable Body (Business Case to be submitted)	£40,000	Available for any project, research or forum needed to assist the achievement of domestic violence targets and SSCF outcomes.

RURAL SOCIAL & COMMUNITY PROGRAMME - DETAILED SPENDING PLAN

The table shows the outline plans for this funding stream. From 1/04/06, this stream will be incorporated fully into SSCF. Continued funding for all projects is dependent upon their successful progress in meeting targets and achieving outcomes.

PROJECT	Apr-06	Oct-06	Apr-07	Oct-07	TOTAL
Parish Planning Support	£56,755	£56,755	£56,755	£56,755	£227,020
Mixed Community Development	£15,000	£15,000	£15,000	£15,000	£60,000
IT Provision for Parishes	£35,000	£35,000	£20,000	£20,000	£110,000
Rural Housing Enabler	£18,000	£18,000	£18,000	£18,000	£72,000
Rural Housing Programme	£15,000	£15,000	£16,000	£16,000	£62,000
Social & Co-operative Enterprise	£12,500	£12,500	£12,500	£12,500	£50,000
Rural Transport Partnership	£25,000	£25,000	£25,000	£25,000	£100,000
Rural Health & Sports Programme	£15,000	£15,000	£15,500	£15,500	£61,000
Rural Integration Project	£19,860	£19,859	£19,860	£19,859	£79,438
Active Learning for Active Citizenship	£15,900	£15,900	£21,600	£21,600	£75,000
	£228,015	£228,014	£220,215	£220,214	
	YEAR ONE		YEAR TWO		
	£456,029		£440,429		

